



**House of Mercy Children's Home (HOM)
Lagos, Nigeria**

**Statement of Financial Activities
Period from January 1st to December 31st 2024
(in Nigerian Naira ₦)**

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Incoming Resources

Total funds brought forward from 2023	1,000,000
Donations in cash from individuals, businesses and other institutions	19,700,000

Total Incoming Resources **20,700,000**

Resources Expended

Project expenses

Children's Home Expenses 8,000,000

Upkeep of children, including housing, education, clothing, healthcare, legal services, therapy, counselling, and other necessary expenses

Operation Hunger Relief 2,000,000

Monthly food donations to support vulnerable children and destitute families

Child Education Programme Expenses 700,000

Financial aid for parents with disabilities and other families in need to assist with back-to-school costs

Digital Literacy Programme Expenses 200,000

Free computer lessons for children during the school holidays to enhance digital skills

Children's Day- Nigeria Expenses 700,000

❖ Distribution of meals to IDP (Internally Displaced Persons) children in Northeast region of Nigeria

❖ Children's Day celebration for children at HOM premises, Lagos

World Food Day Expenses 300,000

Distribution of food supplies to vulnerable children and families in need

Christmas Compassion Outreach Expenses 1,000,000

Distribution of food items, clothing, and shoes to children and families living in extreme poverty

Solidarity Activities with Children (Africa & the Diaspora) Expenses 2,000,000

Provision of essential meals and food supplies to children in need in Republic of Benin, Uganda, Burkina Faso, Cameroon, and Haiti

Humanitarian Assistance Programme (Africa) Expenses 300,000

Provision of humanitarian aid to conflict-affected populations

Operating and Administrative Expenses 5,000,000

❖ Salaries and employee benefits

❖ Maintenance and utilities

Total Resources Expended **20,200,000**

Net Outgoing Resources **500,000**

Total Funds Carried Forward **500,000**

As financial officer of HOM, I certify that the information furnished in this statement is true and correct to the best of my knowledge and belief.

Bunmi Awoyinfa

Bunmi Awoyinfa

December 31, 2024