



**House of Mercy Children's Home (HOM)
Lagos, Nigeria**

**Statement of Financial Activities
Period from January 1st to December 31st 2022
(in Nigerian Naira ₦)**

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Incoming Resources

Total funds brought forward from 2021	200,000
Donations in cash from individuals, businesses and other institutions	14,320,000

Total Incoming Resources **14,520,000**

Resources Expended

Project expenses

Children's Home Expenses 7,500,000

Upkeep of children inclusive of housing, education, clothing, health care and other expenses including renovation of dormitories, bathrooms and toilets

Child Feeding Programme Expenses 200,000

Distribution of nutritious meals to children and the needy

Child Education Programme Expenses 25,000

Educational support for disadvantaged children

World Food Day Expenses 100,000

Distribution of food items and hygiene kits to vulnerable children and destitute families

Purchase of fairly used outreach bus & Travel Expenses 3,000,000

Fuel cost and insurance charges

Solidarity Activities with Children - Africa & the Diaspora 375,000

Organisation of Child Feeding and Back-to-School programmes for children in Togo, Democratic Republic of Congo, Kenya, Haiti and Brazil.

Humanitarian Assistance Programme (Africa) Expenses 200,000

Humanitarian aid to Internally Displaced Persons (IDPs) in the Northeast Region of Nigeria and conflict-affected populations in Bukavu, Democratic Republic of Congo

Operating and administrative Expenses

Salaries and Employee benefits 1,820,000

Maintenance and Utilities 900,000

Total Resources Expended **14,120,000**

Net Outgoing Resources **400,000**

Total Funds Carried Forward **400,000**

As financial officer of HOM, I certify that the information furnished in this statement is true and correct to the best of my knowledge and belief.

Bunmi Awoyinfa

December 31, 2022