



**House of Mercy Children's Home (HOM)
Lagos, Nigeria**

**Statement of Financial Activities
Period from January 1st to December 31st 2018
(in Nigerian Naira ₦)**

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Incoming Resources

Total funds brought forward from 2017	20,000
Donations in cash from individuals, businesses and other institutions	6,620,000

Total Incoming Resources

6,640,000

Resources Expended

Project expenses

Children's Home expenses

Upkeep of children inclusive of education, clothing, health care and other expenses	3,700,000
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Child Feeding Programme Expenses

Free meals for impoverished children	500,000
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Child Education Programme Expenses

Educational support to disadvantaged children	75,000
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Child Hygiene Programme Expenses

Distribution of clothing, shoes, diapers and toiletries to destitute families	50,000
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Travel Expenses

Fuel cost, insurance charges and maintenance of outreach bus	560,000
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Operating and administrative expenses

Salaries and Employee benefits	900,000
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Maintenance and Utilities	470,000
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Bank charges	17,000
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Web hosting and domain renewal fees	30,000
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Humanitarian Assistance Programme (Africa) Expenses

Internally Displaced Persons (IDPs) in Northeast Region of Nigeria	50,000
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Humanitarian Assistance in Bukavu, Democratic Republic of Congo	50,000
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Provision of surgeries and other life-saving treatments for sick children	100,000
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Total Resources Expended

6,502,000

Net Outgoing Resources

138,000

Total Funds Carried Forward

138,000

As financial officer of HOM, I certify that the information furnished in this statement is true and correct to the best of my knowledge and belief.

Bunmi Awoyinfa

Bunmi Awoyinfa

December 31, 2018