



**House of Mercy Children's Home (HOM)
Lagos, Nigeria**

**Statement of Financial Activities
Period from January 1st to December 31st 2017
(in Nigerian Naira ₦)**

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Incoming Resources

Total funds brought forward from 2016	34,909
Donations in cash from individuals, businesses and other institutions	6,480,091

Total Incoming Resources

6,515,000

Resources Expended

Project expenses

Children's Home expenses

Upkeep of children inclusive of education, clothing, health care and other expenses	3,500,000
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Child Feeding Programme Expenses

Free meals for impoverished children	700,000
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Child Education Programme Expenses

Educational support to disadvantaged children	200,000
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Leprosy Outreach Expenses (Ogun State)

Distribution of food items, clothing, shoes, nets to disadvantaged children	250,000
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Travel Expenses

Fuel cost, insurance charges and maintenance of outreach bus	500,000
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Operating and administrative expenses

Salaries and Employee benefits	800,000
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Maintenance and Utilities	400,000
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Bank charges	15,000
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Web hosting and domain renewal fees	30,000
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Emergency Aid Expenses

Internally Displaced Persons (IDPs) in Northeast Region of Nigeria	100,000
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Total Resources Expended

6,495,000

Net Outgoing Resources

20,000

Total Funds Carried Forward

20,000

As financial officer of HOM, I certify that the information furnished in this statement is true and correct to the best of my knowledge and belief.

Bunmi Awoyinfa

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December 31, 2017