



**House of Mercy Children's Home (HOM)
Lagos, Nigeria**

**Statement of Financial Activities
Period from January 1st to December 31st 2021
(in Nigerian Naira ₦)**

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Incoming Resources

Total funds brought forward from 2020	100,000
Donations in cash from individuals, businesses and other institutions	9,490,000

Total Incoming Resources 9,590,000

Resources Expended

Project expenses

Children's Home Expenses 5,600,000

Upkeep of children inclusive of housing, education, clothing, health care and other expenses

Child Feeding Programme Expenses 200,000

Distribution of nutritious meals to children and the most needy

Child Education Programme, Ogun State Expenses 300,000

Education Sponsorship Programme for children from impoverished families

Distribution of school supplies to poor and disadvantaged children

World Food Day Expenses 90,000

Distribution of food items and hygiene kits to vulnerable children and destitute families

Travel Expenses 812,000

Fuel cost, insurance charges and maintenance of outreach bus

Solidarity Actions Expenses 200,000

Solidarity with Haitian Children

Organisation of a Child Feeding Programme on Children's Day - Haiti

Christmas Solidarity with Internally Displaced Persons (IDPs)

Distribution of clothing and shoes to vulnerable IDP children and families in the Northeast Region of Nigeria during the Christmas period

Humanitarian Assistance Programme (Africa) Expenses 200,000

Humanitarian aid to Internally Displaced Persons (IDPs) in the Northeast Region of Nigeria and conflict-affected populations in Bukavu, Democratic Republic of Congo

Operating and administrative Expenses

Salaries and Employee benefits 1,288,000

Maintenance and Utilities 700,000

Total Resources Expended 9,390,000

Net Outgoing Resources 200,000

Total Funds Carried Forward 200,000

As financial officer of HOM, I certify that the information furnished in this statement is true and correct to the best of my knowledge and belief.

B.A.

Bunmi Awoyinfa

December 31, 2021