



**House of Mercy Children's Home (HOM)  
Lagos, Nigeria**

**Statement of Financial Activities  
Period from January 1<sup>st</sup> to December 31<sup>st</sup> 2020  
(in Nigerian Naira ₦)**

₦

**Incoming Resources**

Total funds brought forward from 2019 **100,000**  
Donations in cash from individuals, businesses and other institutions **6,780,000**

**Total Incoming Resources 6,880,000**

**Resources Expended**

**Project expenses**

**Children's Home Expenses** 4,000,000

Upkeep of children inclusive of housing, education, clothing, health care and other expenses

**COVID-19 Relief Expenses** 400,000

Distribution of washable and reusable cloth face masks, hygiene supplies, shoes, clothing and food items to vulnerable children and destitute families during the pandemic

**Ogun State Outreach Expenses** 200,000

Distribution of baby care items, food items, toiletries, hygiene kits and ankara fabrics to vulnerable children, destitute families, the elderly and disabled persons

**World Food Day Expenses** 80,000

Distribution of food items to vulnerable children and destitute families and residents of the Old People's Home

**Travel Expenses** 580,000

Fuel cost, insurance charges and maintenance of outreach bus

**Humanitarian Assistance Programme (Africa) Expenses** 100,000

Humanitarian aid to Internally Displaced Persons (IDPs) in the Northeast Region of Nigeria and conflict-affected populations in Bukavu, Democratic Republic of Congo

**Operating and administrative Expenses**

Salaries and Employee benefits 920,000

Maintenance and Utilities 500,000

**Total Resources Expended 6,780,000**

**Net Outgoing Resources 100,000**

**Total Funds Carried Forward 100,000**

As financial officer of HOM, I certify that the information furnished in this statement is true and correct to the best of my knowledge and belief.

Bunmi Awoyinfa

December 31, 2020