



**House of Mercy Children's Home (HOM)
Lagos, Nigeria**

**Statement of Financial Activities
Period from January 1st to December 31st 2019
(in Nigerian Naira ₦)**

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Incoming Resources

Total funds brought forward from 2018	138,000
Donations in cash from individuals, businesses and other institutions	6,576,000
Total Incoming Resources	6,714,000

Resources Expended

Project expenses

Children's Home Expenses

Upkeep of children inclusive of housing, education, clothing, health care and other expenses 3,800,000

Child Feeding Programme Expenses

Free meals for impoverished children 500,000

Child Education Programme Expenses

Educational support to disadvantaged children 75,000

Child Hygiene Programme Expenses

Distribution of clothing, shoes, diapers and hygiene kits to destitute families 40,000

Children's Day Nigeria Outreach Expenses

70,000

Travel Expenses

Fuel cost, insurance charges and maintenance of outreach bus 570,000

Operating and administrative Expenses

Salaries and Employee benefits 900,000

Maintenance and Utilities 490,000

Humanitarian Assistance Programme (Africa) Expenses

Solidarity efforts for Child Migrants and Child Victims of war and conflict 50,000

Internally Displaced Persons (IDPs) in Northeast Region of Nigeria 69,000

Humanitarian Assistance in Bukavu, Democratic Republic of Congo 50,000

Total Resources Expended 6,614,000

Net Outgoing Resources 100,000

Total Funds Carried Forward 100,000

As financial officer of HOM, I certify that the information furnished in this statement is true and correct to the best of my knowledge and belief.

BA

Bunmi Awoyinfa

December 31, 2019