



**House of Mercy Children's Home (HOM)  
Lagos, Nigeria**

**Statement of Financial Activities  
Period from January 1<sup>st</sup> to December 31<sup>st</sup> 2015  
(in Nigerian Naira ₦)**

₦

**Incoming Resources**

Total funds brought forward from 2014	115,113
Donations in cash from individuals, businesses and other organisations	2,593,845
Anonymous cash donations	2,555,727

**Total Incoming Resources** **5,264,685**

**Resources Expended**

**Lagos State NGO Registration Expenses**

Registration fees and other registration-related expenses for HOM	45,000
---	--------

**Project expenses**

**Children's Home expenses**

Upkeep of 15 children, feeding, education, clothing, health care ...	2,500,000
Improvement of sanitation facilities and purchase of new water storage tank	100,000
Fire Safety Registration and purchase of fire extinguishers	45,500

**Oyo State Outreach Programme Expenses**

Educational support, clothing and feeding for 350 destitute children at the Sabo Beggars' settlement in Ibadan	255,000
--	---------

**Mobile Kitchen Programme Expenses**

Free meals for 200 street children, child beggars and child scavengers/week	1,005,000
---	-----------

**Travel Expenses**

Fuel cost, insurance charges and maintenance of outreach bus	300,000
--	---------

**Operating and administrative expenses**

Salaries and Employee benefits	660,000
Maintenance and Utilities	190,000
Bank charges	11,114
Web hosting and domain renewal fees	22,071

**Emergency Aid Expenses**

Northeast Region of Nigeria	31,000
-----------------------------	--------

**Total Resources Expended** **5,164,685**

**Net Outgoing Resources** **100,000**

**Total Funds Carried Forward** **100,000**

As financial officer of HOM, I certify that the information furnished in this statement is true and correct to the best of my knowledge and belief.

Bunmi Awoyinfa

December 31, 2015