



**House of Mercy Children's Home (HOM)
Lagos, Nigeria**

**Statement of Financial Activities
Period from January 1st to December 31st 2013
(in Nigerian Naira ₦)**

	₦
Incoming Resources	
Total funds brought forward from 2012	80,000
Donations in cash from individuals, businesses and other organisations	31,185
Anonymous cash donations	3,068,126
Total Incoming Resources	3,179,311
Resources Expended	
Project expenses	
Children's Home expenses	
Establishment of a family-based residential home for homeless girls	
Dormitory construction and furnishing	500,000
Upkeep of 15 children, feeding, education, clothing, medical fees...	1,000,000
Child Beggar Programme Expenses (January)	
Informal school for 200 child street beggars at Oko Baba Destitute Camp and purchase of school equipment and supplies	50,000
Mobile Kitchen Programme Expenses	
Free meals for 200 street children, child beggars and child scavengers	800,000
Travel Expenses	
Fuel cost, insurance charges and maintenance of outreach bus	100,000
Operating and administrative expenses	
Salaries and Employee benefits (2 part-time and 3 full-time employees)	550,000
Maintenance and Utilities	100,000
Bank charges	956
Web hosting and domain renewal fees	17,249
Emergency Aid Expenses	
Democratic Republic of Congo	11,106
Total Resources Expended	3,129,311
Net Outgoing Resources	50,000
Total Funds Carried Forward	50,000

As financial officer of HOM, I certify that the information furnished in this statement is true and correct to the best of my knowledge and belief.

Bunmi Awoyinfa

December 31, 2013