



**House of Mercy Children's Home (HOM)
Lagos, Nigeria**

**Statement of Financial Activities
Period from January 1st to December 31st 2012
(in Nigerian Naira ₦)**

	₦
Incoming Resources	
Total funds brought forward from 2011	50,000
Donations in cash from individuals, businesses and other organisations	334,402
Anonymous cash donations	2,570,009
Total Incoming Resources	2,954,411
Resources Expended	
Project expenses	
Children's Home expenses	
Upkeep of 16 children, feeding, education, clothing, medical fees...	800,000
Child Beggar Programme Expenses	
Informal school for 200 child street beggars at Oko Baba Destitute Camp and purchase of school equipment and supplies	500,000
School Sponsorship Programme Expenses	
Financial assistance for the education of 20 children from needy families	8,000
Mobile Kitchen Programme Expenses	
Free meals for 500 street children, child beggars and child scavengers	800,000
Travel Expenses	
Fuel cost, insurance charges and maintenance of outreach bus	100,000
Operating and administrative expenses	
Salaries and Employee benefits (2 part-time and 3 full-time employees)	500,000
Maintenance and Utilities	100,000
Bank charges	7,646
Web hosting and domain renewal fees	14,323
Emergency Aid Expenses	
Food crisis in the Sahel	44,442
Total Resources Expended	2,874,411
Net Outgoing Resources	80,000
Total Funds Carried Forward	80,000

As financial officer of HOM, I certify that the information furnished in this statement is true and correct to the best of my knowledge and belief.

Bunmi Awoyinfa

December 31, 2012