



**House of Mercy Children's Home (HOM)  
Lagos, Nigeria**

**Statement of Financial Activities  
Period from January 1<sup>st</sup> to December 31<sup>st</sup> 2011  
(in Nigerian Naira ₦)**

₦

**Incoming Resources**

Total funds brought forward from 2010	50,000
Donations in cash from individuals, businesses and other organisations	1,529,641
Anonymous cash donations	1,919,144

**Total Incoming Resources** **3,498,785**

**Resources Expended**

Project expenses	
Children's Home expenses	
Establishment of a family-based residential home for street boys	
Construction and furnishing of dormitory and dining room	700,000
(feeding, education, clothing, medical fees ... for 20 boys)	900,000
Child Beggar Programme Expenses	
Informal school for 200 child street beggars at Oko Baba Destitute Camp and purchase of school equipment and supplies	500,000
School Sponsorship Programme Expenses	
Financial assistance for the education of 39 children from needy families	16,000
Mobile Kitchen Programme Expenses	
Free meals for 300 street children, child beggars and child scavengers	600,000
Travel Expenses	
Fuel cost, insurance charges and maintenance of outreach bus	100,000
Operating and administrative expenses	
Salaries and Employee benefits (2 part-time and 3 full-time employees)	480,000
Maintenance and Utilities	100,000
Bank charges	5,145
Web hosting and domain renewal fees	14,323
Emergency Aid Expenses	
Horn of Africa	33,317

**Total Resources Expended** **3,448,785**

**Net Outgoing) Resources** **50,000**

**Total Funds Carried Forward** **50,000**

As financial officer of HOM, I certify that the information furnished in this statement is true and correct to the best of my knowledge and belief.

Bunmi Awoyinfa

December 31, 2011