

**House of Mercy Children's Home  
Lagos, Nigeria**

**Statement of Financial Activities  
Period from 1<sup>st</sup> June 2007 to 31<sup>st</sup> May 2008**

	N <sup>1</sup>
<b>Incoming Expenses</b>	
Government Grants	-
Foundation & Corporate Grants	-
Donations in cash	1,351,500
<b>Total Incoming Resources</b>	<b>1,351,500</b>
<b>Resources Expended</b>	
Operating and administrative expenses	
Office rent	181,500
Telephone charges	25,000
Secretarial fees	20,000
Salary	
Driver	300,000
Part-time teaching staff	240,000
Project expenses	
Mobile School Expenses	
Informal school for child street beggars at Oko Baba Destitute Camp	
Purchase of school equipment and supplies	100,000
Mobile Kitchen Expenses	
Meals for homeless street children	50,000
Travel Expenses	
Fuel	200,000
Maintenance of outreach bus	120,000
Promotional expenses	
Printing of publicity items	40,000
Charitable expenses	
Donation to other charities	75,000
<b>Total Expenses Expended</b>	<b>1,351,500</b>
<b>Net Incomh/(Outgoing) Resources</b>	<b>-</b>
<b>Total Funds Carried Forward</b>	<b>-</b>

As financial officer of House of Mercy Children's Home, I certify that the information furnished in this statement is true and correct to the best of my knowledge and belief.

*Bunmi Awajinfa*

31 May 2008

<sup>1</sup> Naira/Pound exchange rate at date of publication = = 1N Nigerian Naira = £0.004 British Pound