

**House of Mercy Children's Home
Lagos, Nigeria**

**Statement of Financial Activities
Period from 1st June 2006 to 31st May 2007**

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Incoming Resources	
Government Grants	-
Foundation & Corporate Grants	-
Donations in cash	1,771,390
Total Incoming Resources	1,771,390
 Resources Expended	
Operating and administrative expenses	
Charity registration expenses ²	
- Legal and Professional fees	200,000
Purchase of second-hand bus	566,600
Office rent	181,500
Office equipment and supplies	72,290
Maintenance of outreach bus	15,000
Telephone charges	25,000
Salary : Driver	300,000
Special event expenses	
Press Conference on homeless street children programme on 26 October 2006	60,000
Rental of Audiovisual equipment	36,500
Project expenses	
Mobile Kitchen	
Weekly feeding of homeless street children living under fly over bridges and refuse dumpsites	
Food costs	240,000
Promotional activities expenses	
Printing of publicity items, signboards, banners etc	74,500
Total Expenses Expended	1,771,390
Net Incoming/(Outgoing) Resources	-
Total Funds Carried Forward	-

As financial officer of House of Mercy Children's Home, I certify that the information furnished in this statement is true and correct to the best of my knowledge and belief.



31 May 2007

¹ Naira/Pound exchange rate at date of publication = 1N Nigerian Naira = £0.004 British Pound

² Charity was registered under the Corporate Affairs Commission in Abuja on 30 August 2006